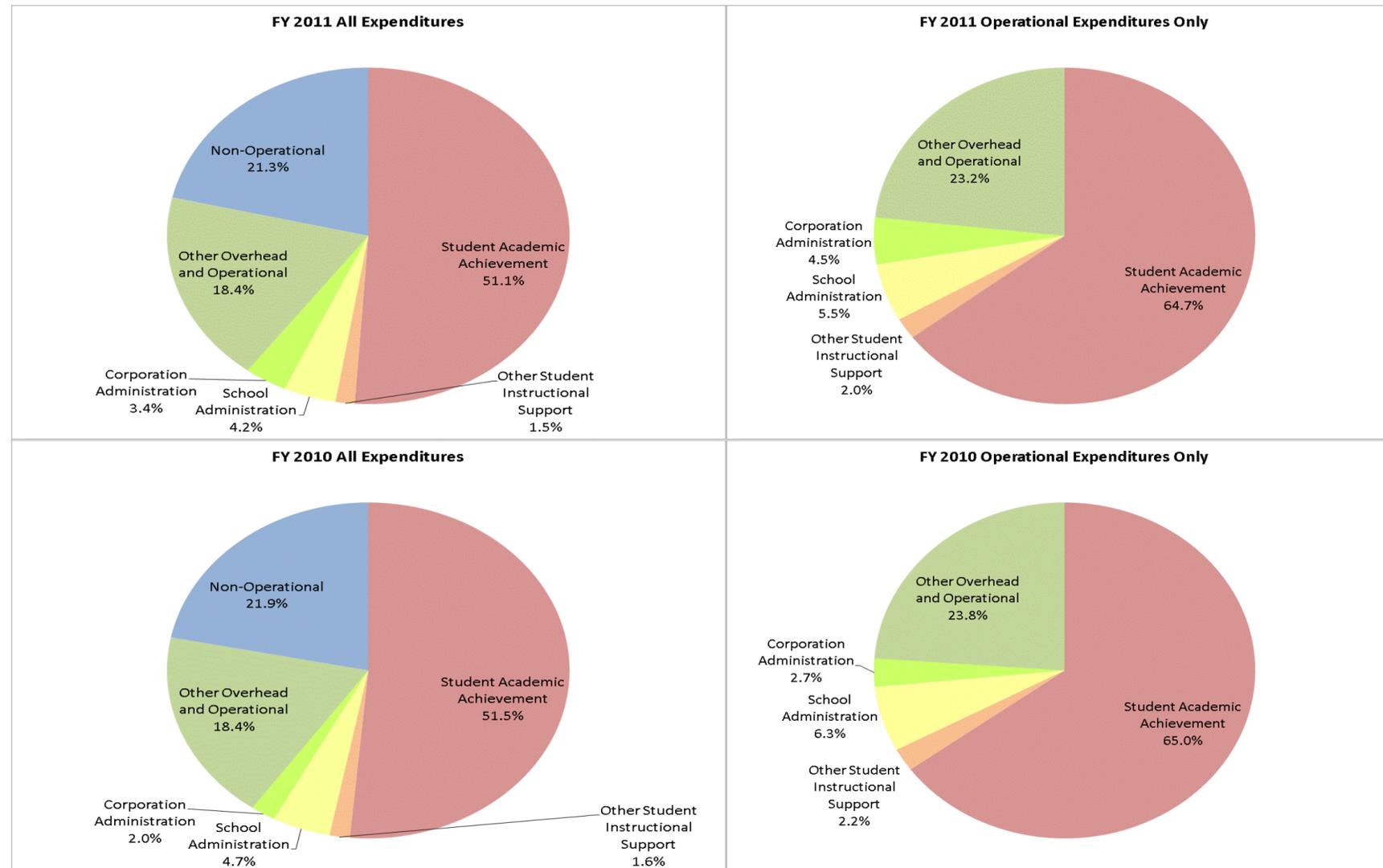


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelbyville Central Schools (7365)

Shelbyville Central Schools (7365)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,837,349	52.8%	\$18,862,554	53.0%	\$21,074,471	51.5%	\$19,917,147	51.1%
Student Instructional Support	\$1,580,906	5.6%	\$1,771,385	5.0%	\$2,574,293	6.3%	\$2,246,712	5.8%
Overhead and Operational	\$5,474,217	19.5%	\$7,090,158	19.9%	\$8,349,427	20.4%	\$8,510,258	21.8%
Nonoperational	\$6,209,267	22.1%	\$7,851,579	22.1%	\$8,947,175	21.9%	\$8,319,438	21.3%
Grand Total	\$28,101,739		\$35,575,676		\$40,945,366		\$38,993,555	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.4%	58.0%	57.8%	56.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelbyville Central Schools (7365)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$165,725	\$813,196	\$1,068,258		> 500%	31%
	11100 Regular Programs; Elementary	\$4,591,408	\$5,486,476	\$7,526,005	\$6,894,849	50%	26%	-8%
	11200 Regular Programs; Middle/Junior High	\$2,286,391	\$2,579,491	\$3,522,115	\$3,234,272	41%	25%	-8%
	11300 Regular Programs; High School	\$2,378,612	\$2,789,399	\$3,573,609	\$3,574,448	50%	28%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$46,297	\$161,812	\$188,957		308%	17%
	11910 Other Regular Programs; Competency Testing	\$45,609	\$29,325	\$122	\$70	-100%	-100%	-42%
	12110 Gifted And Talented; Gifted and Talented	\$57,714	\$74,008	\$33,505	\$39,803	-31%	-46%	19%
	12210 Mental Disabilities; Mild Mental Disabilities				\$737,853			
	12310 Physical Impairment; Orthopedic Impairment				\$137,447			
	12320 Physical Impairment; Multiple Disabilities				\$588,251			
	12340 Physical Impairment; Hearing Impairment				\$56,537			
	12350 Physical Impairment; Homebound				\$10,252			
	12410 Emotional Disabilities; Emotional Disabilities; Full Time				\$126,137			
	12510 Culturally Different; Communication Disorders				\$319,365			
	12520 Culturally Different; Compensatory	\$454	\$14,835			-100%	-100%	
	12610 Learning Disability	\$130,308	\$404,082	\$816,213	\$589,898	353%	46%	-28%
	12710 Equal Opportunity At Risk	\$142,536	\$160,617	\$152,506	\$135,779	-5%	-15%	-11%
	12810 Special Education Preschool			\$76,755	\$404,863			427%
	12900 Other Special Programs	\$7,544		\$167,357	\$251,965	> 500%		51%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,084	\$7,412	\$6,832	\$1,442	-72%	-81%	-79%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,332	\$1,871	\$2,513		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$7,696				-100%		
	14300 Summer School Programs; High School	\$29,150	\$47,253	\$28,357	\$3,113	-89%	-93%	-89%
	16100 Remediation Testing	\$90,538	\$105,025	\$59,144	\$32,512	-64%	-69%	-45%
	16200 Preventive Remediation	\$36,487				-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition		\$6,340	\$13,242			-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$570,144	\$656,809	\$755,168	\$604,901	6%	-8%	-20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,652,086	\$2,023,622	\$2,239,671		-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$26,747	\$47,565	\$47,729	\$28,169	5%	-41%	-41%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,418		\$40,403	\$19,142	158%		-53%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,517	\$30,948	\$25,552	\$27,265	21%	-12%	7%
	22220 Library/Media Services; School Library	\$188,540	\$210,945	\$253,382	\$234,463	24%	11%	-7%
	22230 Library/Media Services; Audiovisual	\$6,083	\$2,530	\$7,235	\$6,235	2%	146%	-14%
	22360 Instruction, Related Technology; Network Support	\$27,276	\$282,813	\$400,895	\$480,957	> 500%	70%	20%
	22900 Other Support Service, Instructional Staff			\$21,421	\$4,435			-79%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$198,370	\$306,994	\$329,733	\$115,508	-42%	-62%	-65%
	26497 2007 Account Code - Teachers Retirement Fund	\$496,029	\$673,239					
Student Academic Achievement Total		\$13,008,075	\$16,153,620	\$21,074,471	\$19,917,147	53%	23%	-5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services				\$4,968			
	21220 Guidance Services; Counseling Services	\$262,403	\$201,922	\$460,874	\$409,843	56%	103%	-11%
	21340 Health Services; Nurse Services	\$102,456	\$148,655	\$207,405	\$186,072	82%	25%	-10%
	24100 Office of The Principal	\$916,394	\$1,045,546	\$1,856,283	\$1,601,208	75%	53%	-14%
	24900 Other Support Services, School Administration	\$43,266	\$48,790	\$49,731	\$44,621	3%	-9%	-10%
Student Instructional Support Total		\$1,324,519	\$1,444,912	\$2,574,293	\$2,246,712	70%	55%	-13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,950	\$18,380	\$16,048	\$16,630	28%	-10%	4%
	23120 Board of Education; Service Area Assistants	\$95,890	\$108,902	\$34,128	\$49,465	-48%	-55%	45%
	23150 Board of Education; Legal Services	\$12,840	\$22,185	\$38,014	\$32,719	155%	47%	-14%
	23160 Board of Education; Promotion Expenses		\$623	\$9,648	\$4,566		> 500%	-53%
	23190 Board of Education; Other Governing Body Services	\$5,181	\$8,637	\$9,874	\$7,239	40%	-16%	-27%
	23210 Executive Administration; Office of The Superintendent	\$251,330	\$310,308	\$495,886	\$713,630	184%	130%	44%
	23220 Executive Administration; Community Relations	\$3,500	\$2,168	\$1,976	\$770	-78%	-64%	-61%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelbyville Central Schools (7365)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services		\$48					-100%
	25110 Fiscal Services; Office of The Business Manager			\$148,878	\$149,535			0%
	25150 Fiscal Services; Payroll Services	\$34,732	\$39,414	\$56,334	\$53,810	55%	37%	-4%
	25180 Fiscal Services; Property Accounting		\$9,240					-100%
	25191 Other Fiscal Services; Refund of Revenue	\$4,734	\$7,973	\$20,454	\$301,381	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$102	\$85	\$788		> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$2,050	\$2,050	\$2,635	\$2,610	27%	27%	-1%
	25199 Other Fiscal Services; Other	\$630	\$26	\$40	\$40	-94%	51%	0%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	-\$3,487	\$2,475	-\$7,414	-\$208			-108%
	25750 Personnel Services; Health Services	\$3,278	\$3,800	\$4,277				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,845,346	\$2,435,641	\$2,719,840	\$2,477,726	34%	2%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$297,667	\$499,511	\$782,119	\$763,812	157%	53%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,203	\$1,130					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,857	\$19,083	\$11,970	\$9,503	-26%	-50%	-21%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,640	\$3,444	\$3,072	\$2,748	-51%	-20%	-11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,362	\$187,819	\$135,683	\$134,836	32%	-28%	-1%
	27010 Student Transportation; Service Area Direction	\$63,991	\$71,639	\$155,862	\$197,045	208%	175%	26%
	27100 Student Transportation; Vehicle Operation	\$359,880	\$456,828	\$660,154	\$683,092	90%	50%	3%
	27200 Student Transportation; Monitoring Services	\$42,557	\$5,522	\$4,670	\$7,982	-81%	45%	71%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,995	\$77,421	\$85,857	\$129,347	144%	67%	51%
	27400 Student Transportation; Purchase of School Buses	\$145,298	\$87,416	\$225,428	\$226,007	56%	159%	0%
	27500 Student Transportation; Insurance on Buses	\$34,434	\$39,827	\$18,904	\$25,946	-25%	-35%	37%
	27700 Student Transportation; Contracted Transportation Services	\$499,962	\$651,331	\$764,159	\$782,016	56%	20%	2%
	27900 Student Transportation; Other Student Transportation Services	\$99,012	\$84,872	\$60,777	\$33,448	-66%	-61%	-45%
	31100 Food Services Operations; Service Area Direction	\$35,691	\$65,589	\$134,177	\$132,243	271%	102%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$487,262	\$559,418	\$721,451	\$677,167	39%	21%	-6%
	31300 Food Services Operations; Food Delivery	\$14,452	\$4,182	\$21,721	\$21,645	50%	418%	0%
	31400 Food Services Operations; Food Purchases	\$529,385	\$691,252	\$1,011,776	\$872,137	65%	26%	-14%
	31900 Other Food Services	\$374	\$509	\$944	\$584	56%	15%	-38%
Overhead and Operational Total		\$5,053,994	\$6,478,764	\$8,349,427	\$8,510,258	68%	31%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$13,658	\$6,659	\$3,307	\$9,176	-33%	38%	177%
	33400 Athletic Coaches	\$312,221	\$364,874	\$508,485	\$390,886	25%	7%	-23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$29,855	\$161,777	\$350,001		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	-\$130,371	\$33,060	\$250,085	\$282,017		> 500%	13%
	45100 Building Acquisition, Construction and Improvements	\$2,643,999	\$2,416,044	\$867,197	\$937,297	-65%	-61%	8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$28,890	\$10,676	\$3,076			-89%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$52,454	\$89,962	\$119,175	\$190,762	264%	112%	60%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$85,503	\$47,363	\$57,691	\$42,083	-51%	-11%	-27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$728,728	\$259,992	\$734,264	\$321,164	-56%	24%	-56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$789	\$225	\$1,384	\$898	14%	298%	-35%
	51100 Debt Services; Principal on Debt; Bonds		\$813,388	\$841,423	\$844,328		4%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$1,262	\$3,027			140%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$49,756					-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,282,213	\$3,395,203	\$5,152,500	\$5,215,500	129%	54%	1%
	54200 Common School Fund; Principal	\$121,525	\$99,000	\$47,875	\$78,375	-36%	-21%	64%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,075		\$1,850	\$850	-59%		-54%
Nonoperational Total		\$6,142,647	\$7,766,192	\$8,947,175	\$8,319,438	35%	7%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$175,284	\$198,101					
	26492 2007 Account Code - Social Security	\$1,002,813	\$1,220,310					
	26493 2007 Account Code - Workmen's Compensation	\$45,092	\$144,381					
	26494 2007 Account Code - Group Insurance	\$1,006,057	\$1,900,888					
	26496 2007 Account Code - Unemployment Compensation	\$1,814	\$14,406					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$341,443	\$254,101					
Prorated By Fund Total		\$2,572,503	\$3,732,187					